

# FISCAL NOTE

**Bill #:** HB0120

**Title:** Generally revise professional licensing laws

**Primary Sponsor:** Joe McKenney

**Status:** Third Reading

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Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<b>Expenditures:</b>		
State Special Revenue	\$1,482	\$1,482
<b>Revenue:</b>	<b>0</b>	<b>0</b>
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>\$0</b>

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<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

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## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Commerce**

1. HB 120, as amended, adds two members to the Board of Real Estate Appraisers. The board has four full board meetings each year, and has four additional meetings each year of the Screening Panel. One of the new board members would be appointed to the Screening Panel.

(continued)

2. The costs for two members to attend four one-day full board meetings, and for one board member to attend four meetings of the Screening Panel each year is estimated to be \$1,482 in FY 2002 and FY 2003.

Four full board meetings are \$400 per diem (2 x 4 x \$50) which is recorded as a personal services cost; \$345 mileage (2 x 500 miles x \$.345); \$291 lodging (2 x 4 x \$36.40); and \$184 meals (2 x 4 x \$23). Four Screening Panel meetings would be \$200 (4 x \$50) for per diem. Travel costs are not expected for Screening Panel meetings as conference calls can be held. Indirect costs on the total \$600 per diem each year would be \$62 (.1025 x \$600).

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Personal Services	600	600
Operating Expenses	<u>882</u>	<u>882</u>
TOTAL	\$1,482	\$1,482
<u>Funding:</u>		
State Special Revenue (02)	\$1,482	\$1,482
<u>Revenues:</u>		
	0	0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	(\$1,482)	(\$1,482)